



# SOLEBURY TOWNSHIP HISTORICAL SOCIETY

## BUDGET FOR 2014

COMMITTEE	EXPENSES	INCOME
<b>EDUCATION</b>		
Equipment	10,000.00	
Lecture Series	100.00	50.00
Scholarships	1,500.00	350.00
Schools & outreach	250.00	0
<b>ORAL HISTORY</b>	500.00	
<b>DIGITAL MEDIA</b>	200.00	
<b>DEVELOPMENT</b>		
Fund raising	2,000.00	10,000.00
Events	1,500.00	3,000.00
Brunch	8,700.00	11,500.00
Donations		2,500.00
Plaques	70.00	200.00
Sale items		250.00
Grants	250.00	20,000.00
<b>MEMBERSHIP</b>	800.00	10,000.00
Business	50.00	2,200.00
<b>ARCHIVES</b>	500.00	100.00
House Research	2,000.00	200.00
<b>OTHER</b>		
Awards, honored cit.	300.00	
Board	100.00	
Displays		
Employee	18,000.00	
Gifts	200.00	
Insurance	1,450.00	
Interest/Dividends		900.00
Licenses/Fees	100.00	
Newsletter	900.00	300.00
Office Equipment	500.00	
Office Supplies	1,000.00	
Postage- general	250.00	
Pres. Discretionary	100.00	
SH Maintenance	700.00	
SH Misc.	200.00	
SH Utilities	2,500.00	
SH Internet/phone	1,500.00	
SH repairs/construction	5,000.00	
Special Projects	100.00	
Paypal fees	200.00	
<b>TOTAL</b>	<b>61,520.00</b>	<b>61,550.00</b>