



SOLEBURY TOWNSHIP HISTORICAL SOCIETY

BUDGET FOR 2013

CATEGORY	PROPOSED BUDGET	2013
COMMITTEE	EXPENSES	INCOME
EDUCATION		
MUSEUM	500.00	50.00
LECTURE SERIES	500.00	0
SCHOLARSHIPS	1,500.00	350.00
Schools & outreach	500.00	0
ORAL HISTORY	650.00	
DIGITAL MEDIA	500.00	
DEVELOPMENT		
Fund raising	2,500.00	15,000.00
Events	5,000.00	10,200.00
Brunch	8,500.00	10,500.00
Donations		500.00
Plaques		
Sale items	-	250.00
MEMBERSHIP	120.00	8,500.00
Business	50.00	2,100.00
ARCHIVES	500.00	20.00
House Research	2,000.00	100.00
OTHER		
Awards, honored cit.	300.00	
Board	25.00	
Displays	100.00	
Dues	-	
Employee	9,000.00	
Gifts	200.00	
Insurance	2,800.00	
Interest/Dividends		1,600.00
Licenses/Fees	15.00	
Newsletter	1,000.00	300.00
Office Equipment	200.00	
Office Supplies	500.00	
Postage-general	240.00	
Pres. Discretionary	100.00	
SH Maintenance	500.00	
SH Misc.	200.00	
SH Utilities	2,500.00	
SH Internet/phone	1,400.00	
SH repairs/construction	45,000.00	
Special Projects	100.00	
TOTAL	87,000.00	49,470.00